

## 2022 Supplemental Budget Framework Agreement

5/15/2022

Resources	FY 2022-23	FY 2024-25	2022-25 Total
February Forecast Balance	9,253	6,035	15,288
Enacted Bills	2,146	963	3,109
<b>Remaining GF Balance</b>	<b>7,107</b>	<b>5,071</b>	<b>12,178</b>
<b>Framework Agreement</b>			
Spending Targets	1,600	2,400	4,000
Tax Bill	1,600	2,400	4,000
<b>Balance without carryforward</b>	<b>3,907</b>	<b>271</b>	
<b>2025 budgetary balance</b>		<b>4,178</b>	

### Specific terms:

- \$1B E12 over two biennia
- \$1B HHS over two biennia (no forecast grab)
- \$450m for public safety and judiciary over two biennia
- \$1.328B other areas as agreed by leaders
- \$1.4B bonding bill, \$150m cash

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