

**May 22, 2019 Amendment to Global Agreement and Conference Committee Framework**

The Governor, Speaker of the House, and Senate Majority Leader agree to the following amendment to the Global Agreement and Conference Committee Framework documents from 5-19-19:

- Increase the State Government Budget Target from \$63.374 million in FY 20-21 and \$61.418 million in FY 22-23, to \$66.226 million in FY 20-21 and \$64.82 million in FY 22-23.

The Governor, Speaker of the House, and Senate Majority Leader also agree to the following amendments to the State Government Bill agreement reached by the chairs and commissioner on May 21, 2019:

- Include the previously agreed upon Minnesota Indian Affairs Council appropriation increase of \$527,000 for FY20-21 and \$520,000 for FY 22-23, but do not include associated policy language related to Indian burial grounds;
- Include full funding for the Legislative Coordinating Commission (add \$2.395 million in FY 20-21 and \$2.898 million in FY 22-23); and
- Add funding for Results Management at Minnesota Management and Budget (\$457,000 in FY 20-21 and \$504,000 in FY 22-23).

 22 MAY 19  
\_\_\_\_\_  
Governor Tim Walz (date)

 5/22/19  
\_\_\_\_\_  
Speaker of the House Melissa Hortman (date)

 5-22-19  
\_\_\_\_\_  
Senate Majority Leader Paul Gazelka (date)

## Conference Committee Targets

General Fund Net Targets

## Attachment 1

updated 5/22/2019

(\$ in millions)

	Agreement FY 2020-21	Agreement FY 2022-23
1 Ag, Housing, Broadband	59.511	13.900
2 E-12 Education	543.000	720.000
3 Economic Development	10.000	(5.900)
4 Environment	13.784	8.286
5 Health and Human Services *	(357.849)	(557.210)
6 Higher Education	150.000	150.000
7 Public Safety	123.600	151.400
8 State Government	66.226	64.820
9 Transportation	97.254	1.352
10 Taxes	0.000	0.000
11 Bonding Debt Service	27.320	49.093
12 Vulnerable Adults	30.849	24.210

\*This reflects increased spending, offset by health care access fund resources of \$270 million in FY 20-21 and \$514 million in FY 22-23 and \$142 million from the Premium Security Account in FY 20-21.

### Updates since 5/19:

- 1). E-12 target in FY 20-21 increased \$3 million and \$4 million in FY 22-23
- 2). Environment target increased \$4 thousand in FY 20-21 and \$386 thousand in FY 22-23
- 3). \$1.4 million redistributed from FY 20-21 to FY 22-23 in public safety target
- 4). Transportation target increased in FY 20-21 by \$3.8 million
- 5). State Government increased \$2.852 million in FY 20-21 and \$3.402 in FY 22-23

*J. Wolf*  
*22 MAY 19*  
*Paul Fuhw*  
*May 22/19*  
*Melanie Heitman*  
*5/22/19*