

General Fund

	FY 2020-21	FY 2022-23	Notes
1 DNR			
2 General Fund Operating Adjustment			
3 Sustaining Minnesota's White-Tailed Deer	4,819	6,062	
4 Protecting Our Public Waters	1,870	550	Includes carve outs for adopt-a-dumpster
	800	800	
5 Legal Costs			51 million carryforward with cancellation to occur before June 30; Includes \$700K to MPCA & \$1 million to DNR
6 Office of School Trust Land	2,700	-	
	374	374	
7 Office of School Trust Land (Reduction for Admin in State Gov Bill)	[(374)]	-	
8 Shift Enforcement from General Fund to Game and Fish Fund		(383)	
9 Shift NextGen to FMIA		(525)	
10 AIS Reduction		(750)	
11 HOUSE - No Child Left Inside	182	-	
12 HOUSE - EAB Grants to Cities	700	-	
13 SENATE - Storm Debris - Roberts Lake	100	-	
14 SENATE - Storm Debris - Lake Elysian	50	-	
Mondak Name Change	75	-	
15 Total, DNR GF Expenditures	11,670	6,068	
16			
17 MPCA			
18 Legal Costs (transfer from DNR)	(700)	-	
19 SENATE - Recycling Grant Reductions	(75)	(800)	
20 Total, MPCA GF Expenditures	(75)	(800)	
21			
22 BWSR			
23 Operating Adjustment	1,311	1,126	
24 MN River Dredge Spoil	-	-	
25 Critical IT Repairs and Cybersecurity	150	-	
26 Buffer Credit for Agricultural Land			
27 HOUSE - Base Adjustment for Fiscal Services	240	240	
28 HOUSE - Conservation Materials Containing Plastics			
29 HOUSE - Lawns to Legumes Grant Program	-	-	
30 Total, BWSR GF Expenditures	1,701	1,366	
31			
32 Metropolitan Council Parks - Operating Adjustment			
33 Metro Parks LIL	1,200	1,200	
34 Minnesota Zoo - Operating Adjustment	1,108	1,252	
35 Zoo LIL	60	60	
36 Total, General Fund MN Zoo	1,108	1,252	
37			
38 Board of Animal Health - CWD Amount	320	400	
39			
38 Tourism Local Special Events	60	-	
39			
40 General Fund Revenues			
41 2019 Legal Costs Cancellation - DNR	1,000	-	
42 SENATE - 3 Free Park Days	-	-	
43 Total, General Fund Revenue	1,000	-	
44			
45 General Fund Summary: DNR, MPCA, and BWSR			
46 Total, General Fund Expenditures	14,784	8,286	
47 Total, General Fund Revenue	1,000	-	
48 Total, General Fund, Net	13,784	8,286	
49			
50			
51 GENERAL FUND TARGET	13,784.00	7,912	
52			
53 MPCA			
54 Environmental Fund			
55 Air Appropriation Increase (Revenue)	(774)	(1,032)	
56 Air Appropriation Increase	774	1,032	
57 Extension of PFA Assistance	(373)	-	
58 Business Friendly Data Services	1,600	1,600	
59 St. Louis River Area of Concern	484	726	
60 Recycling Market Development	800	800	
61 Understanding and Reducing Community Health Risks from TCE	786	786	
62 Food Waste Grant Program	1,500	1,500	
63 Recycling Composting Grants	75	800	
64 SCORE Grants	1,000	1,000	
65 Feedlot Training Curriculum Development	300	-	
66 Section 404 Assumption - EQB	200	-	
67 Enhanced Lead Asthma Activities (Transfer to Health)	200	-	
68 Flame Retardant Prohibited	141	282	
Environment Transfer to Remediation Fund	44,000	-	
69			
70 Remediation Fund			
71 Dry Cleaner Reimbursement (Transfer Out of Remediation)	1,800	-	
72 Dry Cleaner Reimbursement (Transfer In to Dry Cleaner Account)	(1,800)	-	
73 -\$600k up front reimbursement, \$600k after account changes, \$600k study			
74 Solar Study on Landfills	300	-	
75 Vapor Intrusion and Contaminants of Emerging Concern	1,110	1,110	
Environment Transfer to Remediation Fund	(44,000)	-	
76			
77 Closed Landfill Investment Fund			

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78	Extension of Freeway Landfill Appropriation	[1622]	-
79			
80	Special Revenue Fund		
81	Railroad and Pipeline Safety Reinstatement	500	500
82			
83	DNR		
84			
85	Natural Resources Fund		
86	Operating Adjustment	4,152	5,584
87	Increase Boating Registration Fees and AIS Surcharge (Inv Spec Revenue)	(3,200)	(3,200)
88	Increase Boating Registration Fees and AIS Surcharge (Inv Spec Cost)	1,760	1,760
89	AIS Transfer Reduction (AIS Account)	750	750
90	AIS Transfer Reduction (Water Rec Account)	(750)	(750)
91	Protecting Our Public Waters (Revenue)	(716)	(716)
92	Protecting Our Public Waters (Expenditure)	716	716
93	Minnesota Forest Management (FMIA)	2,000	2,550
94	ATV Trail Maintenance (DNR PAT)	1,000	1,000
95	ATV GIA	300	600
96	ATV Enforcement (DNR ENF)	250	250
97	ATV Crow Wing Co Northwoods Crossing	150	
98	ATV Grants to St. Louis County (Voyager Country ATV Trail)	600	
99	ATV St. Louis County (Quad Cities ATV Club Trail Construction)	1,900	
100	ATV Prospectors Loop	1,300	
101	ATV Taconite State Trail	1,100	
102	ORV Touring Route and Trail Maintenance (DNR PAT)	400	400
103	ORV Enforcement (DNR ENF)	250	250
104	ORV Project Admin for State Touring routes and trails	200	
105	ORV Comprehensive Statewide Master Plan for ORV routes and trails	200	
106	ORV Cost Share by Reimbursement for Road Work	200	
107	Cross-Country Ski Pass Fee Increase	70	70
108	Cross-Country Ski Pass Fee Increase (GIA)	70	70
109	Cross Country Ski Pass Fee Increase (Revenue)	(140)	(140)
110	State Trail Special Event Account	10	10
111	Protecting Special Forest Products (Revenue)	(4)	(4)
112	Protecting Special Forest Products (Spending)	4	4
113	Local Trails LIL	(230)	(230)
114	Zoo LIL	120	120
115	Lands Bill (Revenue)	(174)	-
116	Total, DNR Natural Resources	6,642	9,094
117			
118	Game and Fish Fund		
119	Operating Adjustment	6,887	9,132
120	Sustaining Minnesota's White-Tailed Deer (CWD / Research)	2,800	3,350
121	Sustaining Minnesota's White-Tailed Deer (Federal P-R Funds)	(3,503)	(2,925)
122	Adopt a dumpster	50	
123	Fish and Wildlife Dedicated Deer License Revenue (Operations Rev Loss)	14,292	14,292
124	Fish and Wildlife Dedicated Deer License Revenue (Deer Increased Rev.)	(14,292)	(14,292)
125	Fish and Wildlife Dedicated Deer License Revenue (Operations Expense Reduction)	(14,292)	(14,292)
126	Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp)		-
127	Fish and Wildlife Dedicated Deer License Revenue (Direct Approp)	17,092	17,092
128	Shift Enforcement General Fund to Game and Fish Fund	-	500
129	Angler Surveys to Inform Fisheries Management	810	1,064
130	Ice Safety Program	352	352
131	High School Fishing League Grants (Heritage Enhancement)	200	-
132	No Child Left Inside (Heritage Enhancement)	318	-
133	Firearms Safety Grants	500	-
	U of M AIS Center (Heritage Enhancement)	200	-
134	Trade in Prohibited Animal Parts	60	-
135	Total, DNR Game and Fish (all funds)	11,275	14,273
136			
137	Permanent School Trust Fund		
138	Operating Adjustment	9	11
139	Office of School Trust Land	974	974
140			
141	Remediation Fund		
142	Operating Adjustment	4	8
143			
144	Changes to Environment and Natural Resources Trust Fund		Changes from LCCMR Recs
145	Wastewater Grants	-1500	
146	Debt Service Removed 2019	-2940	
147	Debt Service Removed 2020	-7940	
148	Bruce Mine Park Masabi Trailhead	1000	
149	Forest and Bioeconomy	2200	
150	Managed Aquifer Recharge Study	350	
151	Autonomous Mowers	900	
152	Native Bee Survey	600	
153	Diagnostic Test for CWD	1804	
154	Grants Administration System	330	
155	AIS Research Center at U of M	1000	
156	Noxious Weed Grants	1000	
157	NRI Minerals Research	883	
158	Diversity in Conservation Officer Careers	250	
159	Rainy Lake Recreation Access and Boat Wash	200	
160	Lawns to Legumes	900	
161	Britton Peak Trail	50	
162	Emerald Ash Borer Grants	300	
163	Nongame Wildlife Program	513	