

| <b>General Fund</b> |  |                  |              |
|---------------------|--|------------------|--------------|
| 1                   | <b>DNR</b>   |                  |              |
| 2                   | General Fund Operating Adjustment  | 4,819            | 6,002        |
| 3                   | Sustaining Minnesota's White-Tailed Deer                                   | 1,870            | 550          |
| 4                   | Protecting Our Public Waters   | 800              | 800          |
| 5                   | Legal Costs  | 2,700            | -            |
| 6                   | Office of School Trust Land  | 374              | 374          |
| 7                   | Office of School Trust Land (Reduction for Admin in State Gov Bill)        | [(374)]          | -            |
| 8                   | Shift Enforcement from General Fund to Game and Fish Fund                  |                  | (383)        |
| 9                   | Shift NextGen to FMIA  |                  | (525)        |
| 10                  | AIS Reduction  |                  | (750)        |
| 11                  | HOUSE - No Child Left Inside   | 182              | -            |
| 12                  | HOUSE - EAB Grants to Cities   | 700              | -            |
| 13                  | SENATE - Storm Debris - Roberds Lake                                       | 100              | -            |
| 14                  | SENATE - Storm Debris - Lake Elysian                                       | 50               | -            |
|                     | Mondale Name Change  | 75               | -            |
| 15                  | <b>Total, DNR GF Expenditures</b>  | <b>11,670</b>    | <b>6,068</b> |
| 16                  |  |                  |              |
| 17                  | <b>MPCA</b>  |                  |              |
| 18                  | Legal Costs (transfer from DNR)  | [700]            | -            |
| 19                  | SENATE - Recycling Grant Reductions  | (75)             | (800)        |
| 20                  | <b>Total, MPCA GF Expenditures</b>   | <b>(75)</b>      | <b>(800)</b> |
| 21                  |  |                  |              |
| 22                  | <b>BWSR</b>  |                  |              |
| 23                  | Operating Adjustment   | 1,311            | 1,126        |
| 24                  | MN River Dredge Spoil  | -                | -            |
| 25                  | Critical IT Repairs and Cybersecurity                                      | 150              |              |
| 26                  | Buffer Credit for Agricultural Land  |                  |              |
| 27                  | HOUSE - Base Adjustment for Fiscal Services                                | 240              | 240          |
| 28                  | HOUSE - Conservation Materials Containing Plastics                         |                  |              |
| 29                  | HOUSE - Lawns to Legumes Grant Program                                     | -                | -            |
| 30                  | <b>Total, BWSR GF Expenditures</b>   | <b>1,701</b>     | <b>1,366</b> |
| 31                  |  |                  |              |
| 32                  | <b>Metropolitan Council Parks - Operating Adjustment</b>                   |                  |              |
| 33                  | Metro Parks LIL  | 1,200            | 1,200        |
| 34                  | <b>Minnesota Zoo - Operating Adjustment</b>                                | <b>1,108</b>     | <b>1,252</b> |
| 35                  | Zoo LIL  | 60               | 60           |
| 36                  | <b>Total, General Fund MN Zoo</b>  | <b>1,108</b>     | <b>1,252</b> |
| 37                  |  |                  |              |
| 38                  | <b>Board of Animal Health - CWD Amount</b>                                 | <b>320</b>       | <b>400</b>   |
| 39                  |  |                  |              |
| 38                  | <b>Tourism Local Special Events</b>  | <b>60</b>        |              |
| 39                  |  |                  |              |
| 40                  | <b>General Fund Revenues</b>   |                  |              |
| 41                  | 2019 Legal Costs Cancellation - DNR  | 1,000            |              |
| 42                  | SENATE - 3 Free Park Days  | -                |              |
| 43                  | <b>Total, General Fund Revenue</b>   | <b>1,000</b>     | <b>-</b>     |
| 44                  |  |                  |              |
| 45                  | <b>General Fund Summary: DNR, MPCA, and BWSR</b>                           |                  |              |
| 46                  | <b>Total, General Fund Expenditures</b>                                    | <b>14,784</b>    | <b>8,286</b> |
| 47                  | <b>Total, General Fund Revenue</b>   | <b>1,000</b>     | <b>-</b>     |
| 48                  | <b>Total, General Fund, Net</b>  | <b>13,784</b>    | <b>8,286</b> |
| 49                  |  |                  |              |
| 50                  |  |                  |              |
| 51                  | <b>GENERAL FUND TARGET</b>   | <b>13,784.00</b> | <b>7,912</b> |
| 52                  |  |                  |              |
| 53                  | <b>MPCA</b>  |                  |              |
| 54                  | <b>Environmental Fund</b>  | -                |              |
| 55                  | Air Appropriation Increase (Revenue)                                       | (774)            | (1,032)      |
| 56                  | Air Appropriation Increase   | 774              | 1,032        |
| 57                  | Extension of PFA Assistance  | [373]            | -            |
| 58                  | Business Friendly Data Services  | 1,600            | 1,600        |
| 59                  | St. Louis River Area of Concern  | 484              | 726          |
| 60                  | Recycling Market Development   | 800              | 800          |
| 61                  | Understanding and Reducing Community Health Risks from TCE                 | 786              | 786          |
| 62                  | Food Waste Grant Program   | 1,500            | 1,500        |
| 63                  | Recycling Composting Grants  | 75               | 800          |
| 64                  | SCORE Grants   | 1,000            | 1,000        |
| 65                  | Feedlot Training Curriculum Development                                    | 300              | -            |
| 66                  | Section 404 Assumption - EQB   | 200              | -            |
| 67                  | Enhanced Lead Asthma Activities (Transfer to Health)                       | 200              | -            |
| 68                  | Flame Retardant Prohibited   | 141              | 282          |
|                     | Environment Transfer to Remediation Fund                                   | 44,000           |              |
| 69                  |  |                  |              |
| 70                  | <b>Remediation Fund</b>  |                  |              |
| 71                  | Dry Cleaner Reimbursement (Transfer Out of Remediation)                    | 1,800            |              |
| 72                  | Dry Cleaner Reimbursement (Transfer In to Dry Cleaner Account)             | (1,800)          |              |
| 73                  | -\$600k up front reimbursement, \$600k after account changes, \$600k study |                  |              |
| 74                  | Solar Study on Landfills   | 300              | -            |
| 75                  | Vapor Intrusion and Contaminants of Emerging Concern                       | 1,210            | 1,210        |
|                     | Environment Transfer to Remediation Fund                                   | (44,000)         |              |
| 76                  |  |                  |              |
| 77                  | <b>Closed Landfill Investment Fund</b>                                     |                  |              |
| 78                  | Extension of Freeway Landfill Appropriation                                | [1622]           | -            |
| 79                  |  |                  |              |

|     |   |               |                         |
|-----|---|---------------|-------------------------|
| 80  | <b>Special Revenue Fund</b>   |               |                         |
| 81  | Railroad and Pipeline Safety Reinstatement                                      | 500           | 500                     |
| 82  |   |               |                         |
| 83  | <b>DNR</b>  |               |                         |
| 84  |   |               |                         |
| 85  | <b>Natural Resources Fund</b>   |               |                         |
| 86  | Operating Adjustment  | 4,152         | 5,584                   |
| 87  | Increase Boating Registration Fees and AIS Surcharge (Inv Spec Revenue)         | (3,200)       | (3,200)                 |
| 88  | Increase Boating Registration Fees and AIS Surcharge (Inv Spec Cost)            | 1,760         | 1,760                   |
| 89  | AIS Transfer Reduction (AIS Account)  | 750           | 750                     |
| 90  | AIS Transfer Reduction (Water Rec Account)                                      | (750)         | (750)                   |
| 91  | Protecting Our Public Waters (Revenue)  | (716)         | (716)                   |
| 92  | Protecting Our Public Waters (Expenditure)                                      | 716           | 716                     |
| 93  | Minnesota Forest Management (FMIA)  | 2,000         | 2,550                   |
| 94  | ATV Trail Maintenance (DNR PAT)   | 1,000         | 1,000                   |
| 95  | ATV GIA   | 300           | 600                     |
| 96  | ATV Enforcement (DNR ENF)   | 250           | 250                     |
| 97  | ATV Crow Wing Co Northwoods Crossing  | 150           |                         |
| 98  | ATV Grants to St. Louis County (Voyaguer Country ATV Trail)                     | 600           |                         |
| 99  | ATV St. Louis County (Quad Cities ATV Club Trail Construction)                  | 1,900         |                         |
| 100 | ATV Prospectors Loop  | 1,300         |                         |
| 101 | ATV Taconite State Trail  | 1,100         |                         |
| 102 | ORV Touring Route and Trail Maintenance (DNR PAT)                               | 400           | 400                     |
| 103 | ORV Enforcement (DNR ENF)   | 250           | 250                     |
| 104 | ORV Project Admin for State Touring routes and trails                           | 200           |                         |
| 105 | ORV Comprehensive Statewide Master Plan for ORV routes and trails               | 200           |                         |
| 106 | ORV Cost Share by Reimbursement for Road Work                                   | 200           |                         |
| 107 | Cross-Country Ski Pass Fee Increase   | 70            | 70                      |
| 108 | Cross-Country Ski Pass Fee Increase (GIA)                                       | 70            | 70                      |
| 109 | Cross Country Ski Pass Fee Increase (Revenue)                                   | (140)         | (140)                   |
| 110 | State Trail Special Event Account   | 10            | 10                      |
| 111 | Protecting Special Forest Products (Revenue)                                    | (4)           | (4)                     |
| 112 | Protecting Special Forest Products (Spending)                                   | 4             | 4                       |
| 113 | Local Trails LIL  | (230)         | (230)                   |
| 114 | Zoo LIL   | 120           | 120                     |
| 115 | Lands Bill (Revenue)  | (174)         | -                       |
| 116 | <b>Total, DNR Natural Resources</b>   | <b>6,642</b>  | <b>9,094</b>            |
| 117 |   |               |                         |
| 118 | <b>Game and Fish Fund</b>   |               |                         |
| 119 | Operating Adjustment  | 6,887         | 9,132                   |
| 120 | Sustaining Minnesota's White-Tailed Deer (CWD / Research)                       | 2,800         | 3,350                   |
| 121 | Sustaining Minnesota's White-Tailed Deer (Federal P-R Funds)                    | (3,503)       | (2,925)                 |
| 122 | Adopt a dumpster  | 50            |                         |
| 123 | Fish and Wildlife Dedicated Deer License Revenue (Operations Rev Loss)          | 14,292        | 14,292                  |
| 124 | Fish and Wildlife Dedicated Deer License Revenue (Deer Increased Rev.)          | (14,292)      | (14,292)                |
| 125 | Fish and Wildlife Dedicated Deer License Revenue (Operations Expense Reduction) | (14,292)      | (14,292)                |
| 126 | Fish and Wildlife Dedicated Deer License Revenue (Statutory Approp)             |               | -                       |
| 127 | Fish and Wildlife Dedicated Deer License Revenue (Direct Approp)                | 17,092        | 17,092                  |
| 128 | Shift Enforcement General Fund to Game and Fish Fund                            | -             | 500                     |
| 129 | Angler Surveys to Inform Fisheries Management                                   | 810           | 1,064                   |
| 130 | Ice Safety Program  | 352           | 352                     |
| 131 | High School Fishing League Grants (Heritage Enhancement)                        | 200           | -                       |
| 132 | No Child Left Inside (Heritage Enhancement)                                     | 318           | -                       |
| 133 | Firearms Safety Grants  | 500           | -                       |
|     | U of M AIS Center (Heritage Enhancement)  | 200           |                         |
| 134 | Trade in Prohibited Animal Parts  | 60            |                         |
| 135 | <b>Total, DNR Game and Fish (all funds)</b>                                     | <b>11,275</b> | <b>14,273</b>           |
| 136 |   |               |                         |
| 137 | <b>Permanent School Trust Fund</b>  |               |                         |
| 138 | Operating Adjustment  | 9             | 12                      |
| 139 | Office of School Trust Land   | 974           | 974                     |
| 140 |   |               |                         |
| 141 | <b>Remediation Fund</b>   |               |                         |
| 142 | Operating Adjustment  | 4             | 8                       |
| 143 |   |               |                         |
| 144 | <b>Changes to Environment and Natural Resources Trust Fund</b>                  |               | Changes from LCCMR Recs |
| 145 | Wastewater Grants   | -1500         |                         |
| 146 | Debt Service Removed 2019   | -2940         |                         |
| 147 | Debt Service Removed 2020   | -7840         |                         |
| 148 | Bruce Mine Park Masabi Trailhead  | 1000          |                         |
| 149 | Forest and Bioeconomy   | 2200          |                         |
| 150 | Managed Aquifer Recharge Study  | 350           |                         |
| 151 | Autonomous Mowers   | 900           |                         |
| 152 | Native Bee Survey   | 600           |                         |
| 153 | Diagnostic Test for CWD   | 1804          |                         |
| 154 | Grants Administration System  | 330           |                         |
| 155 | AIS Research Center at U of M   | 1000          |                         |
| 156 | Noxious Weed Grants   | 1000          |                         |
| 157 | NRI Minerals Research   | 883           |                         |
| 158 | Diversity in Conservation Officer Careers                                       | 250           |                         |
| 159 | Rainy Lake Recreation Access and Boat Wash                                      | 200           |                         |
| 160 | Lawns to Legumes  | 900           |                         |
| 161 | Britton Peak Trail  | 50            |                         |
| 162 | Emerald Ash Borer Grants  | 300           |                         |
| 163 | Nongame Wildlife Program  | 513           |                         |